

Monthly revenue report on 2019

(In thousands of New Taiwan Dollars)

Month	Net Revenue	MoM Change	Last year	YoY Change	Cumulative revenues	Last year	YoY Change
Jan.	19,548	-22.50%	74,332	-73.70%	19,548	74,332	-73.70%
Feb.	23,271	19.05%	47,083	-50.57%	42,819	121,415	-64.73%
Mar.	36,607	57.31%	62,001	-40.96%	79,426	183,416	-56.70%
Apr.	27,124	-25.90%	36,288	-25.25%	106,551	219,704	-51.50%
May	26,377	-2.75%	32,120	-17.88%	132,928	251,824	-47.21%
Jun.	23,638	-10.38%	47,318	-50.04%	156,566	299,142	-47.66%
Jul.	39,469	66.97%	66,560	-40.70%	196,034	365,702	-46.40%
Aug.	45,827	16.11%	59,429	-22.89%	241,861	425,131	-43.11%
Sep.	46,955	2.46%	50,234	-6.53%	288,816	475,365	-39.24%
Oct.	72,822	55.09%	46,210	57.59%	361,638	521,575	-30.66%
Nov.	56,311	-22.67%	52,456	7.35%	419,282	574,031	-26.96%
Dec.	33,933	-27.73%	25,216	34.57%	453,215	599,247	-24.37%