

Monthly revenue report on 2020

(In thousands of New Taiwan Dollars)

Month	Net Revenue	MoM Change	Last year	YoY Change	Cumulative revenues	Last year	YoY Change
Jan.	29,339	-22.50%	19,548	-73.70%	29,339	19,548	-73.70%
Feb.	14,607	-50.21%	23,271	-37.23%	43,946	42,819	2.63%
Mar.	21,347	46.14%	36,607	-41.69%	65,288	79,426	-17.80%
Apr.	16,507	-22.67%	27,124	-39.14%	81,800	106,551	-23.23%
May	17,240	4.44%	26,377	-34.64%	99,040	132,928	-25.49%
Jun.	21,547	24.98%	23,638	-8.85%	120,587	156,566	-22.98%