

## Monthly revenue report on 2020

(In thousands of New Taiwan Dollars)

Month	Net Revenue	MoM Change	Last year	YoY Change	Cumulative revenues	Last year	YoY Change
Jan.	29,339	-22.50%	19,548	-73.70%	29,339	19,548	-73.70%
Feb.	14,607	-50.21%	23,271	-37.23%	43,946	42,819	2.63%
Mar.	21,347	46.14%	36,607	-41.69%	65,288	79,426	-17.80%
Apr.	16,507	-22.67%	27,124	-39.14%	81,800	106,551	-23.23%
May	17,240	4.44%	26,377	-34.64%	99,040	132,928	-25.49%
Jun.	21,547	24.98%	23,638	-8.85%	120,587	156,566	-22.98%
Jul	28,745	33.41%	39,469	-27.17%	149,332	196,034	-23.82%
Aug.	47,230	64.31%	45,827	3.06%	196,562	241,861	-18.73%
Sep.	27,688	-41.38%	46,955	-41.03%	224,250	288,816	-22.36%
Oct.	53,190	92.10%	72,822	-26.96%	277,440	361,638	-23.28%
Nov.	29,569	-44.41%	56,311	-47.49%	307,009	419,282	-26.78%
Dec.	21,894	-25.96%	33,933	-35.48%	328,903	453,215	-27.43%