

Monthly revenue report on 2021

(In thousands of New Taiwan Dollars)

Month	Net Revenue	MoM Change	Last year	YoY Change	Cumulative revenues	Last year	YoY Change
Jan.	26,601	20.39%	29,339	-9.33%	26,601	29,339	-9.33%
Feb.	17,850	-32.90%	14,607	22.20%	44,451	43,946	1.15%
Mar	18,633	4.39%	21,347	-12.71%	63,084	65,293	-3.38%
Apr	51,915	178.62%	16,507	214.50%	114,999	81,800	40.59%
May	81,123	56.26%	17,240	370.55%	196,122	99,040	98.02%
Jun	46,556	-42.61%	21,547	116.07%	242,678	120,587	101.25%
Jul	38,944	-16.35%	28,745	35.48%	281,622	149,332	88.59%
Aug	37,903	-2.67%	47,230	-19.75%	319,525	196,562	62.56%
Sep	123,398	225.56%	27,688	345.67%	442,923	224,250	97.51%
Oct	80,778	-34.54%	53,190	51.87%	523,701	277,440	88.76%
Nov	12,574	-84.43%	29,569	-57.48%	536,275	307,009	74.68%
Dec	117,223	832.26%	22,095	430.54%	653,498	329,104	98.57%