

Monthly revenue report on 2022

(In thousands of New Taiwan Dollars)

Month	Net Revenue	MoM Change	Last year	YoY Change	Cumulative revenues	Last year	YoY Change
Jan.	94,781	-21.41%	26,601	256.31%	94,781	26,601	256.31%
Feb.	33,487	-64.67%	17,850	87.60%	128,268	44,451	188.56%
Mar	68,661	105.04%	18,633	268.49%	196,929	63,084	212.17%
Apr	68,295	-0.53%	51,915	31.55%	265,224	114,999	130.63%
May	96,289	40.99%	81,123	18.70%	361,513	196,122	84.33%
Jun	89,237	-7.32%	46,556	91.68%	450,750	242,678	85.74%
Jul	-		38,944			281,622	
Aug	-		37,903			319,525	
Sep	-		123,398			442,923	
Oct	-		80,778			523,701	
Nov	-		12,574			536,275	
Dec	-		120,605			656,880	