

## Monthly revenue report on 2013~2016 (In thousands of New Taiwan Dollars)

Starting 2013, Triocean prepares financial statements in accordance with TIFRS (International Financial Reporting Standards as endorsed in R.O.C.), Triocean will report only consolidated financial figures from January 2013.

Month	Net Revenue	MoM Change	Last year	YoY Change	Cumulative revenues	Last year	YoY Change
2016/12	79,981	-11.22%	46,277	72.83%	798,416	752,040	6.17%
2016/11	90,092	14.52%	54,588	65.04%	718,435	705,763	1.80%
2016/10	78,671	-3.05%	62,070	26.75%	628,343	651,175	-3.51%
2016/09	81,142	3.65%	61,412	32.13%	549,672	589,105	-6.69%
2016/08	78,285	-0.52%	73,433	6.61%	468,530	527,693	-11.21%
2016/07	78,695	22.16%	64,584	21.85%	390,245	454,260	-14.09%
2016/06	64,421	27.50%	59,317	8.60%	311,550	389,676	-20.05%
2016/05	50,527	-13.98%	64,852	-22.09%	247,129	330,359	-25.19%
2016/04	58,739	-7.01%	79,178	-25.81%	196,602	265,507	-25.95%
2016/03	63,170	71.74%	68,950	-8.38%	137,863	186,329	-26.01%
2016/02	36,783	-2.97%	52,650	-30.14%	74,693	117,379	-36.37%
2016/01	37,910	-18.08%	64,729	-41.43%	37,910	64,729	-41.43%
2015/12	46,277	-15.22%	56,894	-10.66%	752,040	981,494	-23.38%
2015/11	54,588	-12.05%	50,106	8.95%	705,763	924,600	-23.67%
2015/10	62,070	1.07%	95,445	-34.97%	651,175	874,494	-25.54%
2015/09	61,412	-16.37%	109,459	-43.89%	589,105	779,049	-24.38%
2015/08	73,433	13.70%	95,485	-23.09%	527,693	669,590	-21.19%
2015/07	64,584	8.88%	91,329	-29.28%	454,260	574,105	-20.88%

2015/06	59,317	-8.53%	80,061	-25.91%	389,676	482,776	-19.28%
2015/05	64,852	-18.09%	109,288	-40.66%	330,359	402,715	-17.97%
2015/04	79,178	14.83%	75,946	4.26%	265,507	293,427	-9.52%
2015/03	68,950	30.96%	77,271	-10.77%	186,329	217,481	-14.32%
2015/02	52,650	-18.66%	71,553	-26.42%	117,379	140,210	-16.28%
2015/01	64,729	13.77%	68,657	-5.72%	64,729	68,657	-5.72%
2014/12	56,894	13.55%	70,132	-18.88%	981,494	882,207	11.25%
2014/11	50,106	-47.50%	85,163	-41.16%	924,600	812,075	13.86%
2014/10	95,445	-12.80%	75,695	26.09%	874,494	726,912	20.30%
2014/09	109,459	14.63%	74,681	46.57%	779,049	651,217	19.63%
2014/08	95,485	4.55%	76,713	24.47%	669,590	576,536	16.14%
2014/07	91,329	14.07%	79,565	14.79%	574,105	499,823	14.86%
2014/06	80,061	-26.74%	65,082	23.02%	482,776	420,258	14.88%
2014/05	109,288	43.90%	83,391	31.05%	402,715	355,176	13.38%
2014/04	75,946	-1.71%	66,169	14.78%	293,427	271,785	7.96%
2014/03	77,271	7.99%	65,149	18.61%	217,481	205,616	5.77%
2014/02	71,553	4.22%	51,435	39.11%	140,210	140,467	-0.18%
2014/01	68,657	-2.10%	89,032	-22.89%	68,657	89,032	-22.89%
2013/12	70,132	-12.95%	71,138	-1.41%	882,207	862,347	2.30%
2013/11	85,163	12.51%	69,879	21.87%	812,075	791,209	2.64%
2013/10	75,695	1.36%	69,856	8.36%	726,912	721,330	0.77%
2013/09	74,681	-2.64%	86,859	-14.02%	651,217	651,474	-0.04%
2013/08	76,713	-3.58%	93,970	-18.36%	576,536	564,615	2.11%

2013/07	79,565	22.25%	73,121	8.81%	499,823	470,645	6.20%
2013/06	65,082	-21.96%	67,338	-3.35%	420,258	397,524	5.72%
2013/05	83,391	26.03%	46,539	79.19%	355,176	330,186	7.57%
2013/04	66,169	1.57%	53,686	23.25%	272,061	283,647	4.08%
2013/03	65,149	25.99%	66,314	-1.76%	205,892	229,961	-10.47%
2013/02	51,711	-41.92%	63,366	-18.39%	140,743	163,647	-14.00%
2013/01	89,032	25.15%	100,281	-11.22%	89,032	100,281	-11.22%

Monthly revenue report at 2010~2012 (In thousand of New Taiwan Dollars)

Month	Net Revenue	MoM Change	Last year	YoY Change	Cumulative revenues	Last year	YoY Change
2012/12	67,184	-7.30%	57,472	16.90%	742,030	1,177,177	-36.97%
2012/11	72,474	0.44%	48,351	49.89%	674,846	1,119,705	-39.73%
2012/10	72,159	-21.17%	56,877	26.87%	602,372	1,071,354	-43.77%
2012/09	87,435	-1.17%	103,913	-15.86%	530,213	1,014,477	-47.74%
2012/08	88,468	27.05%	98,249	-9.96%	442,778	910,563	-51.37%
2012/07	69,635	3.37%	103,758	-32.89%	354,310	812,315	-56.38%
2012/06	67,363	84.58%	119,850	-43.79%	284,675	708,557	-59.82%
2012/05	36,496	0.92%	112,525	-67.57%	217,312	588,707	-63.09%
2012/04	36,164	-16.00%	133,345	-72.88%	180,816	476,182	-62.03%
2012/03	43,050	33.96%	126,142	-65.87%	144,652	342,837	-57.81%
2012/02	32,136	-53.74%	101,390	-68.30%	101,602	216,695	-53.11%
2012/01	69,466	20.87%	115,305	-39.75%	69,466	115,305	-39.75%
2011/12	57,472	18.86%	117,611	-51.13%	1,177,177	922,385	27.62%

2011/11	48,351	-14.99%	86,538	-44.13%	1,119,705	804,774	39.13%
2011/10	56,877	-45.26%	88,519	-35.75%	1,071,354	718,236	49.16%
2011/09	103,913	5.76%	77,605	33.90%	1,014,477	629,717	61.10%
2011/08	98,249	-5.31%	78,164	25.70%	910,564	552,112	64.92%
2011/07	103,758	-13.43%	68,731	50.96%	812,315	473,948	71.39%
2011/06	119,850	6.51%	82,368	45.51%	708,557	405,217	74.86%
2011/05	112,525	-15.61%	70,364	59.92%	588,707	322,849	82.35%
2011/04	133,345	5.71%	70,973	87.88%	476,182	252,485	88.60%
2011/03	126,142	24.41%	84,479	49.32%	342,837	181,512	88.88%
2011/02	101,390	-12.07%	48,335	109.77%	216,695	97,033	123.32%
2011/01	115,305	-1.96%	48,698	136.78%	115,305	48,698	136.78%
2010/12	117,611	35.91%	66,638	76.49%	922,385	573,080	60.95%
2010/11	86,538	-2.24%	53,712	61.11%	804,774	506,442	58.91%
2010/10	88,519	14.06%	80,246	10.31%	718,236	452,730	58.65%
2010/09	77,605	-0.72%	57,811	34.24%	629,717	372,484	69.06%
2010/08	78,164	13.72%	20,882	274.31%	552,112	314,673	75.46%
2010/07	68,731	-16.56%	29,699	131.43%	473,948	293,791	61.32%
2010/06	82,368	17.06%	32,098	156.61%	405,217	264,092	53.44%
2010/05	70,364	-0.86%	42,811	64.36%	322,849	231,994	39.16%
2010/04	70,973	-15.99%	67,730	4.79%	252,485	189,183	33.46%
2010/03	84,479	74.78%	56,404	49.77%	181,512	121,453	49.45%