

Monthly revenue report on 2017 (In thousands of New Taiwan Dollars)

| Month   | Net Revenue | MoM Change | Last year | YoY Change | Cumulative revenues | Last year | YoY Change |
|---------|-------------|------------|-----------|------------|---------------------|-----------|------------|
| 2017/12 | 59,436      | -30.39%    | 79,981    | -25.69%    | 756,929             | 798,416   | -5.20%     |
| 2017/11 | 85,382      | 4.73%      | 90,092    | -5.23%     | 697,493             | 718,435   | -2.91%     |
| 2017/10 | 81,522      | 14.69%     | 78,671    | 3.62%      | 612,111             | 628,343   | -2.58%     |
| 2017/09 | 71,079      | -15.58%    | 81,142    | -12.40%    | 530,589             | 549,672   | -3.47%     |
| 2017/08 | 84,199      | 44.75%     | 78,285    | 7.55%      | 459,510             | 468,530   | -1.93%     |
| 2017/07 | 58,169      | -17.19%    | 78,695    | -26.08%    | 375,311             | 390,245   | -3.83%     |
| 2017/06 | 70,247      | 73.51%     | 64,421    | 9.04%      | 317,142             | 311,550   | 1.79%      |
| 2017/05 | 40,485      | -16.85%    | 50,527    | -19.87%    | 246,895             | 247,129   | -0.09%     |
| 2017/04 | 48,691      | -17.37%    | 58,739    | -10.05%    | 206,410             | 196,602   | 4.99%      |
| 2017/03 | 58,926      | 26.20%     | 63,170    | -6.72%     | 157,719             | 137,863   | 14.40%     |
| 2017/02 | 46,692      | -10.38%    | 36,783    | 26.94%     | 98,793              | 74,693    | 32.27%     |
| 2017/01 | 52,101      | -34.86%    | 52,101    | 37.43%     | 37,910              | 37,910    | 37.43%     |