

102年-105年每月營業額報告（單位：新台幣仟元）

採用 IFRSs 後，以集團合併營收為表達主體

年/月	營業收入	月增率	去年同期	年增率	累計營收	去年同期	年增率
105/12	79,981	-11.22%	46,277	72.83%	798,416	752,040	6.17%
105/11	90,092	14.52%	54,588	65.04%	718,435	705,763	1.80%
105/10	78,671	-3.05%	62,070	26.75%	628,343	651,175	-3.51%
105/09	81,142	3.65%	61,412	32.13%	549,672	589,105	-6.69%
105/08	78,285	-0.52%	73,433	6.61%	468,530	527,693	-11.21%
105/07	78,695	22.16%	64,584	21.85%	390,245	454,260	-14.09%
105/06	64,421	27.50%	59,317	8.60%	311,550	389,676	-20.05%
105/05	50,527	-13.98%	64,852	-22.09%	247,129	330,359	-25.19%
105/04	58,739	-7.01%	79,178	-25.81%	196,602	265,507	-25.95%
105/03	63,170	71.74%	68,950	-8.38%	137,863	186,329	-26.01%
105/02	36,783	-2.97%	52,650	-30.14%	74,693	117,379	-36.37%
105/01	37,910	-18.08%	64,729	-41.43%	37,910	64,729	-41.43%
104/12	46,277	-15.22%	56,894	-18.66%	752,040	981,494	-23.38%
104/11	54,588	-12.05%	50,106	8.95%	705,763	924,600	-23.67%
104/10	62,070	1.07%	95,445	-34.97%	651,175	874,494	-25.54%
104/09	61,412	-16.37%	109,459	-43.89%	589,105	779,049	-24.38%
104/08	73,433	13.70%	95,485	-23.09%	527,693	669,590	-21.19%
104/07	64,584	8.88%	91,329	-29.28%	454,260	574,105	-20.88%
104/06	59,317	-8.53%	80,061	-25.91%	389,676	482,776	-19.28%
104/05	64,852	-18.09%	109,288	-40.66%	330,359	402,715	-17.97%
104/04	79,178	14.83%	75,946	4.26%	265,507	293,427	-9.52%

104/03	68,950	30.96%	77,271	-10.77%	186,329	217,481	-14.32%
104/02	52,650	-18.66%	71,553	-26.42%	117,379	140,210	-16.28%
104/01	64,729	13.77%	68,657	-5.72%	64,729	68,657	-5.72%
103/12	56,894	13.55%	70,132	-18.88%	981,494	882,207	11.25%
103/11	50,106	-47.50%	85,163	-41.16%	924,600	812,075	13.86%
103/10	95,445	-12.80%	75,695	26.09%	874,494	726,912	20.30%
103/09	109,459	14.63%	74,681	46.57%	779,049	651,217	19.63%
103/08	95,485	4.55%	76,713	24.47%	669,590	576,536	16.14%
103/07	91,329	14.07%	79,565	14.79%	574,105	499,823	14.86%
103/06	80,061	-26.74%	65,082	23.02%	482,776	420,258	14.88%
103/05	109,288	43.90%	83,391	31.05%	402,715	355,176	13.38%
103/04	75,946	-1.71%	66,169	14.78%	293,427	271,785	7.96%
103/03	77,271	7.99%	65,149	18.61%	217,481	205,616	5.77%
103/02	71,553	4.22%	51,435	39.11%	140,210	140,467	-0.18%
103/01	68,657	-2.10%	89,032	-22.89%	68,657	89,032	-22.89%
102/12	70,132	-12.95%	71,138	-1.41%	882,207	862,347	2.30%
102/11	85,163	12.51%	69,879	21.87%	812,075	791,209	2.64%
102/10	75,695	1.36%	69,856	8.36%	726,912	721,330	0.77%
102/09	74,681	-2.64%	86,859	-14.02%	651,217	651,474	-0.04%
102/08	76,713	-3.58%	93,970	-18.36%	576,536	564,615	2.11%
102/07	79,565	22.25%	73,121	8.81%	499,823	470,645	6.20%
102/06	65,082	-21.96%	67,338	-3.35%	420,258	397,524	5.72%
102/05	83,391	26.03%	46,539	79.19%	355,176	330,186	7.57%

102/04	66,169	1.57%	53,686	23.25%	272,061	283,647	4.08%
102/03	65,149	25.99%	66,314	-1.76%	205,892	229,961	-10.47%
102/02	51,711	-41.92%	63,366	-18.39%	140,743	163,647	-14.00%
102/01	89,032	25.15%	100,281	-11.22%	89,032	100,281	-11.22%

99年-101年每月營業額報告（單位：新台幣仟元）
採用 IFRSs 前，以三洋紡織纖維股份有限公司單家為表達主體

年/月	營業收入	月增率	去年同期	年增率	累計營收	去年同期	年增率
101/12	67,184	-7.30%	57,472	16.90%	742,030	1,177,177	-36.97%
101/11	72,474	0.44%	48,351	49.89%	674,846	1,119,705	-39.73%
101/10	72,159	-21.17%	56,877	26.87%	602,372	1,071,354	-43.77%
101/09	87,435	-1.17%	103,913	-15.86%	530,213	1,014,477	-47.74%
101/08	88,468	27.05%	98,249	-9.96%	442,778	910,563	-51.37%
101/07	69,635	3.37%	103,758	-32.89%	354,310	812,315	-56.38%
101/06	67,363	84.58%	119,850	-43.79%	284,675	708,557	-59.82%
101/05	36,496	0.92%	112,525	-67.57%	217,312	588,707	-63.09%
101/04	36,164	-16.00%	133,345	-72.88%	180,816	476,182	-62.03%
101/03	43,050	33.96%	126,142	-65.87%	144,652	342,837	-57.81%
101/02	32,136	-53.74%	101,390	-68.30%	101,602	216,695	-53.11%
101/01	69,466	20.87%	115,305	-39.75%	69,466	115,305	-39.75%
100/12	57,472	18.86%	117,611	-51.13%	1,177,177	922,385	27.62%
100/11	48,351	-14.99%	86,538	-44.13%	1,119,705	804,774	39.13%
100/10	56,877	-45.26%	88,519	-35.75%	1,071,354	718,236	49.16%
100/09	103,913	5.76%	77,605	33.90%	1,014,477	629,717	61.10%

100/08	98,249	-5.31%	78,164	25.70%	910,564	552,112	64.92%
100/07	103,758	-13.43%	68,731	50.96%	812,315	473,948	71.39%
100/06	119,850	6.51%	82,368	45.51%	708,557	405,217	74.86%
100/05	112,525	-15.61%	70,364	59.92%	588,707	322,849	82.35%
100/04	133,345	5.71%	70,973	87.88%	476,182	252,485	88.60%
100/03	126,142	24.41%	84,479	49.32%	342,837	181,512	88.88%
100/02	101,390	-12.07%	48,335	109.77%	216,695	97,033	123.32%
100/01	115,305	-1.96%	48,698	136.78%	115,305	48,698	136.78%
99/12	117,611	35.91%	66,638	76.49%	922,385	573,080	60.95%
99/11	86,538	-2.24%	53,712	61.11%	804,774	506,442	58.91%
99/10	88,519	14.06%	80,246	10.31%	718,236	452,730	58.65%
99/09	77,605	-0.72%	57,811	34.24%	629,717	372,484	69.06%
99/08	78,164	13.72%	20,882	274.31%	552,112	314,673	75.46%
99/07	68,731	-16.56%	29,699	131.43%	473,948	293,791	61.32%
99/06	82,368	17.06%	32,098	156.61%	405,217	264,092	53.44%
99/05	70,364	-0.86%	42,811	64.36%	322,849	231,994	39.16%
99/04	70,973	-15.99%	67,730	4.79%	252,485	189,183	33.46%
99/03	84,479	74.78%	56,404	49.77%	181,512	121,453	49.45%