

106 年每月營業額報告 (單位：新台幣仟元)

採用 IFRSs 後，以集團合併營收為表達主體

年/月	營業收入	月增率	去年同期	年增率	累計營收	去年同期	年增率
106/12	59,436	-30.39%	79,981	-25.69%	756,929	798,416	-5.20%
106/11	85,382	4.73%	90,092	-5.23%	697,493	718,435	-2.91%
106/10	81,522	14.69%	78,671	3.62%	612,111	628,343	-2.58%
106/09	71,079	-15.58%	81,142	-12.40%	530,589	549,672	-3.47%
106/08	84,199	44.75%	78,285	7.55%	459,510	468,530	-1.93%
106/07	58,169	-17.19%	78,695	-26.08%	375,311	390,245	-3.83%
106/06	70,247	73.51%	64,421	9.04%	317,142	311,550	1.79%
106/05	40,485	-16.85%	50,527	-19.87%	246,895	247,129	-0.09%
106/04	48,691	-17.37%	58,739	-10.05%	206,410	196,602	4.99%
106/03	58,926	26.20%	63,170	-6.72%	157,719	137,863	14.40%
106/02	46,692	-10.38%	36,783	26.94%	98,793	74,693	32.27%
106/01	52,101	-34.86%	52,101	37.43%	37,910	37,910	37.43%