

111年每月營業額報告(單位：新台幣仟元)
 採用IFRSs後，以集團合併營收為表達主體

年/月	營業收入	月增率	去年同期 (停業+繼續 營業單位)	年增率	累計營收	去年同期 累計營收(停業+ 繼續營業單位)	年增率
111/01	94,781	-21.41%	26,601	256.31%	94,781	26,601	256.31%
111/02	33,487	-64.67%	17,850	87.60%	128,268	44,451	188.56%
111/03	68,661	105.04%	18,633	268.49%	196,929	63,084	212.17%
111/04	68,295	-0.53%	51,915	31.55%	265,224	114,999	130.63%
111/05	96,289	40.99%	81,123	18.70%	361,513	196,122	84.33%
111/06	89,237	-7.32%	46,556	91.68%	450,750	242,678	85.74%
111/07	63,099	-29.29%	38,944	62.02%	513,849	281,622	82.46%
111/08	40,293	-36.14%	37,903	6.31%	554,142	319,525	73.43%
111/09	129,228	220.72%	123,398	4.72%	683,370	442,923	54.29%
111/10	138,536	7.20%	80,778	71.50%	821,906	523,701	56.94%
111/11	137,607	-0.67%	12,574	994.38%	959,513	536,275	78.92%
111/12	204,493	48.61%	120,605	69.56%	1,164,006	656,880	77.20%

Monthly revenue report on 2022

(In thousands of New Taiwan Dollars)

Month	Net Revenue	MoM Change	Last year	YoY Change	Cumulative revenues	Last year	YoY Change
Jan.	94,781	-21.41%	26,601	256.31%	94,781	26,601	256.31%
Feb.	33,487	-64.67%	17,850	87.60%	128,268	44,451	188.56%
Mar	68,661	105.04%	18,633	268.49%	196,929	63,084	212.17%
Apr	68,295	-0.53%	51,915	31.55%	265,224	114,999	130.63%
May	96,289	40.99%	81,123	18.70%	361,513	196,122	84.33%
Jun	89,237	-7.32%	46,556	91.68%	450,750	242,678	85.74%
Jul	63,099	-29.29%	38,944	62.02%	513,849	281,622	82.46%
Aug	40,293	-36.14%	37,903	6.31%	554,142	319,525	73.43%
Sep	129,228	220.72%	123,398	4.72%	683,370	442,923	54.29%
Oct	138,536	7.20%	80,778	71.50%	821,906	523,701	56.94%
Nov	137,607	-0.67%	12,574	994.38%	959,513	536,275	78.92%
Dec	204,493	48.61%	120,605	69.56%	1,164,006	656,880	77.20%