

112年每月營業額報告(單位：新台幣仟元)
採用IFRSs後，以集團合併營收為表達主體

年/月	營業收入	月增率	去年同期	年增率	累計營收	去年同期 累計營收	年增率
112/01	61,007	-70.88%	94,781	-35.63%	61,007	94,781	-35.63%
112/02	106,740	74.96%	33,487	218.75%	167,747	128,268	30.78%
112/03	94,220	-11.73%	68,661	37.22%	261,967	196,929	33.03%
112/04	196,668	108.73%	68,295	187.97%	458,635	265,224	72.92%
112/05	170,957	-13.07%	96,289	77.55%	629,592	361,513	74.15%
112/06	163,809	-4.18%	89,237	83.57%	793,401	450,750	76.02%
112/07	195,647	19.44%	63,099	210.06%	989,048	513,849	92.48%
112/08	175,397	-10.35%	40,293	335.30%	1,164,445	554,142	110.13%
112/09	173,810	-0.90%	129,228	34.50%	1,338,255	683,370	95.83%
112/10	177,308	2.01%	138,536	27.99%	1,515,563	821,906	84.40%
112/11			137,607			959,513	
112/12			209,499			1,169,012	

Monthly revenue report on 2023

(In thousands of New Taiwan Dollars)

Month	Net Revenue	MoM Change	Last year	YoY Change	Cumulative revenues	Last year	YoY Change
Jan.	61,007	-70.88%	94,781	-35.63%	61,007	94,781	-35.63%
Feb.	106,740	74.96%	33,487	218.75%	167,747	128,268	30.78%
Mar	94,220	-11.73%	68,661	37.22%	261,967	196,929	33.03%
Apr	196,668	108.73%	68,295	187.97%	458,635	265,224	72.92%
May	170,957	-13.07%	96,289	77.55%	629,592	361,513	74.15%
Jun	163,809	-4.18%	89,237	83.57%	793,401	450,750	76.02%
Jul	195,647	19.44%	63,099	210.06%	989,048	513,849	92.48%
Aug	175,397	-10.35%	40,293	335.30%	1,164,445	554,142	110.13%
Sep	173,810	-0.90%	129,228	34.50%	1,338,255	683,370	95.83%
Oct	177,308	2.01%	138,536	27.99%	1,515,563	821,906	84.40%
Nov	-		137,607			959,513	
Dec	-		209,499			1,169,012	